

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Peace Church Cemetery District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	0	6	9,715	3,650	
Debt Service	10-113				
Totals		xxxxxxxxxx	9,715	3,650	
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Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2017 Total Assessed Valuation	

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
vdreiling@abbb.com

Man Fisches Treasurer

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$	2,908
2. Debt service levy in 2017 budget	- \$	0
3. Tax levy excluding debt service	\$	2,908

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	12,315	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	3,874,094	
5b. Personal property 2016	-	2,473,228	
5c. Increase in personal property (5a minus 5b)	+	1,400,866	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		1,280	
7. Total valuation adjustment (sum of 4, 5c, 6)		1,414,461	
8. Total estimated valuation July, 1, 2017		7,282,000	
9. Total valuation less valuation adjustment (8 minus 7)		5,867,539	
10. Factor for increase (7 divided by 9)		0.24107	
11. Amount of increase (10 times 3)	+ \$	701	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,609	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,609	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	41	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,650	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Peace Church Cemetery District #8
Stafford County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,908	68	1	31	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,908	68	1	31	0	0

County Treas Motor Vehicle Estimate

68

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

31

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02338

RVT Factor 0.00034

16/20M Factor 0.01066

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
			Total		0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Peace Church Cemetery District #8
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,318	0.427	6,650	0.479	9,715	3,650	0.501
Debt Service							
Totals	3,318	0.427	6,650	0.479	9,715	3,650	0.501
Less: Transfers	0		0		0		
Net Expenditures	3,318		6,650		9,715		
Total Tax Levied	2,891		2,908		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,776,618		6,077,020		7,282,000		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Marc Fischer
Treasurer

Peace Church Cemetery District #8

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 7,282,000

Valuation Factor: 7,282.000

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.